

Committee: HEALTH AND HOUSING COMMITTEE

Date: 8th September 2005

Title: SERVICE PLAN PRE-ASSESSMENTS
2006/07

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Agenda Item

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Item for decision

Summary

This report considers Service Plan Pre-Assessments for each of the Committee's services and asks Members to decide which spending pressures they wish to support pending further guidance on the Council's budget.

Recommendations

That this Committee considers the Service Plan Pre-Assessments and indicates which spending pressures they wish to recommend to the Resources Committee for inclusion in the draft budget for 2006/07.

Background Papers

Service Plan Pre-Assessments circulated in advance to all Members of the Council. Copies of this can be obtained by the public from Philip O'Dell on 01799 510670 or by email to podell@uttlesford.gov.uk

Impact

Communication/Consultation	The Pre-Assessments contain key information about the Council's services but do not involve consultation at this stage
Community Safety	There are no specific community safety implications contained in this report
Equalities	There are no specific equalities implications contained in this report
Finance	The Pre-Assessments contain details of costs of services and new spending pressures, where known
Human Rights	There are no specific human rights implications contained in this report.

Legal implications	There are no specific legal implications contained in this report.
Ward-specific impacts	The Pre-Assessments relate to a wide variety of Wards within the District
Workforce/Workplace	The Pre-Assessments contain implications for the Council's workforce

Situation

A key starting point for the budget process for 2006/07 and beyond is to identify new spending pressures affecting the Committee's services. The background papers to this report include details of those spending pressures where known. Resources Committee on 29th September will consider all spending pressures supported by committees and issue overall guidance concerning the Council's budget and the approach to spending pressures.

Risk Analysis

The following have been assessed as the potential risks associated with this issue.

Risk	Likelihood	Impact	Mitigating actions
Failure to highlight all significant spending pressures at this stage	Low	Medium	Further consideration by officers prior to budget being finalised